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Growing Our Relationship with God and Neighbors

First Presbyterian Church

2018 ANNUAL REPORTS

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2018 ANNUAL REPORT TABLE OF CONTENTS

2018 Statistical Report 1

Proposed Budget 2019 2

Statement of Income and Expenses 5

Statement of Asset and Liabilities 8

Permanent Endowment Fund 2018 Annual Report 9

PEF December 2018 Balance Sheet 10

Nurture Team 2018 Annual Report 11

Operations Team:

Property Committee 2018 Annual Report 14

Personnel Committee 2018 Annual Report 15

Outreach Team 2018 Annual Report 16

Memorial Committee 2018 Annual Report 17

Memorial December 2018 Balance Sheet 18

Nominating Committee 2018 Annual Report 19

Board of Deacons' 2018 Annual Report 20

Deacons' 2018 Balance Sheet 21

Presbyterian Women 2018 Annual Report 22

PW December 2018 Balance Sheet 24

Cruisers Club 2018 Annual Report 25

Cruisers December 2018 Balance Sheet 26

Youth Group 2018 Annual Report 27

Girl Scout Troop #40838 2018 Annual Report 28

Boy Scout Troop #123 2018 Annual Report 29

Prayer Chain 2018 Annual Report 30

2018 Statistical Report

Membership as of December 31, 2017 172

Gains for 2018

Certificate 1
Profession of Faith, Reaffirmation 0

Losses for 2018

Certificate 0
Deaths 6
Request Removal 1

Membership as of December 31, 2018 166

Children's Baptisms (age 17 and under) 3
Adult Baptism 0

Age/Gender Distribution of Members

	MALE	FEMALE	TOTAL
25 & under	12	19	31
26-45	5	10	15
46-55	6	10	16
56-65	16	21	37
Over 65	26	41	67

Female Members: 101
Average Attendance: 83

Deaths

Evelyn Haury, Alan Ward Beach (minister), Marlo Ediger, Geneva Manning, Betty Crawley, Mildred Slack, and Patricia Randall

Sunday School Class Attendance

Students ..... approx. 25
Teachers 7

FIRST PRESBYTERIAN CHURCH
PROPOSED BUDGET 2019

ACCOUNT TITLE	BUDGET '18	PROPOSED '19	DIFFERENCE
Pastor's Salary	10,000	10,000	
Housing Allowance	41,000	41,000	
Auto Allowance	3,000	3,000	
Continuing Ed	2,000	2,000	
Pension	21,642	21,700	58
Prof. Exp., Presby., GA	1,500	1,500	
Phone	1,080	1,080	
Medical	1,000	2,500	1500
Pastor's Compensation	**81,222**	**82,780**	**1,558**
Pulpit Supply	750	750	
Youth Director's Salary	20,800	20,800	
Secretary's Salary	16,300	16,300	
Custodian's Salary	14,742	14,782	
Treasurer's Salary	5,011	5,011	
Organists' Salary	4,300	4,300	
Accompanists' Salary	2,000	2,000	
Choir Director's Salary	3,500	3,500	
Adult Bell Dir. Salary	1,710	1,710	
Substitute's Salary	500	500	
Wedding Service Fee	0	0	
Nursery Attendant	2,200	2,200	
Assistant Nursery Attendant	0	1,404	1404
Staff Salaries	**71,813**	**73,217**	**1,404**

FIRST PRESBYTERIAN CHURCH
PROPOSED BUDGET 2019

ACCOUNT TITLE	BUDGET '18	PROPOSED '19	DIFFERENCE
Cont. Education for Staff	1,000	500	-500
Office Supplies & Other	3,000	3,500	500
Office Equipment & Maint.	3,000	3,000	
Postage	800	800	
Custodial Supplies/Equipment	1,000	1,000	
FICA Payroll Taxes	5,275	5,359	84
Church Dinners	350	350	
Chamber of Commerce Dues	130	140	10
Website	175	250	75
Common Ground	700	900	200
Church Advertising	1,000	1,000	
Per Capita	6,300	6,536	236
Finance	200	200	0
Staff Recognition	800	600	-200
Personnel Com. Incidentals	400	200	-200
Insurance	9,820	10,400	580
Utilities	25,000	24,400	-600
Building Maintenance	14,000	11,200	-2,800
Yard Maintenance	2,500	2,400	-100
OPERATIONS	**75,450**	**72,735**	**-2,715**

FIRST PRESBYTERIAN CHURCH
PROPOSED BUDGET 2019

ACCOUNT TITLE	BUDGET '18	PROPOSED '19	DIFFERENCE
Curriculum	2,000	1,000	-1,000
Supplies & Resources	250	200	-50
VBS	1,500	300	-1,200
Bibles & Gifts	0	0	
Camperships	1,000	2,100	1,100
Confirmation/Middle School	0	150	150
Youth Fellowship	1,000	1,000	
Furnishings/Equipment	500	0	-500
Nursery	0	250	250
Poinsettias and Lilies	0	500	500
Adult Choir Music & Supplies	150	125	-25
Bell Choir Supplies	150	125	-25
Children's Choir/Xmas Program	50	100	50
Instrument Maint.	900	900	
Worship Supplies	900	500	-400
Special Music Fee	400	400	
Bethel - Choir Scholarships	5,000	5,000	
NURTURE	**13,800**	**12,650**	**-1,150**
Outreach	5,000	1,500	-3,500
Lifetree Café	2,400	0	-2,400
Mission Programs	5,000	0	-5,000
Sterling College	1,250	0	-1250
Community Playschool	500	500	
Health Ministeries Clinic	1,000	0	-1000
Pres. Manor	700	700	
Fellowship of Ch. Athletes	50	0	-50
OUTREACH	**15,900**	**2,700**	**-13,200**
TOTALS	**258,185**	**244,082**	**-14,103**

FIRST PRESBYTERIAN CHURCH
STATEMENT OF INCOME AND EXPENSES

Account Title	2018 Actual	2018 Budget	Difference
CASH INCOME			
Current Pledge Payments	$195,396.49	$179,735.00	$15,661.49
Plate Offering	$35,429.78		$35,429.78
Sunday School Offering	$471.67		$471.67
CASH INCOME	**$231,297.94**	**$179,735.00**	**$46,283.29**
Joy Offering - Receipts	$444.00	$0.00	$444.00
Joy Offering - Payments	-$751.00	$0.00	-$751.00
One Great Hour - Receipts	$1,100.00	$0.00	$1,100.00
One Great Hour - Payments	-$1,100.00	$0.00	-$1,100.00
Miscellaneous - Receipts	$3,193.55	$0.00	$3,193.55
Miscellaneous - Payments	-$1,592.00	$0.00	-$1,592.00
Interest Income	$393.43	$0.00	$393.43
Other Income	$725.00	$0.00	$725.00
OFFERINGS & GIFTS	**$2,412.98**	**$0.00**	**$2,412.98**
TOTAL INCOME	**$233,710.92**	**$179,735.00**	**$53,975.92**
CASH EXPENSES			
Pastor's Salary	$9,999.84	$10,000.00	-$0.06
Housing Allowance	$40,999.16	$41,000.00	-$0.84
Auto Allowance	$3,000.00	$3,000.00	
Continuing Education	$281.66	$2,000.00	-$1,718.34
Pension	$21,642.00	$21,642.00	
Prof. Exp. (GA, Presby, Synod)	$1,480.65	$1,500.00	-$19.35
Phone Allowance	$1,080.00	$1,080.00	
Medical	$1,000.00	$1,000.00	
PASTOR'S COMPENSATION	**$79,483.31**	**$81,222.00**	**-$1,737.59**

FIRST PRESBYTERIAN CHURCH
STATEMENT OF INCOME AND EXPENSES

Account Title	2018 Actual	2018 Budget	Difference
Pulpit Supply	$950.00	$750.00	$200.00
Secretary's Salary	$16,402.00	$16,300.00	$102.00
Custodians' Salary	$14,742.00	$14,742.00	$0.00
Treasurer's Salary	$5,010.96	$5,011.00	-$0.04
Organists' Salary	$4,299.48	$4,300.00	-$0.52
Accompanists' Salary	$1,325.00	$2,000.00	-$675.00
Choir Director's Salary	$3,500.04	$3,500.00	$0.04
Adult Bell Choir Dir. Salary	$1,977.84	$1,710.00	$267.84
Youth Director's Salary	$12,133.31	$20,800.00	-$8,666.69
Substitutes' Salary	$300.00	$500.00	-$200.00
Wedding Service Fee	$0.00	$0.00	$0.00
Nursery Attendant	$1,738.75	$2,000.00	-$261.75
Assistant Nursery Attendant	$189.00	$0.00	$189.00
STAFF SALARIES	**$62,568.38**	**$71,813.00**	**-$9,244.62**
Office Supplies	$3,241.38	$3,000.00	$241.38
Office Equipment/Maintenance	$4,054.31	$3,000.00	$1,054.31
Postage	$320.00	$800.00	-$480.00
Church Dinners	$126.77	$350.00	-$223.23
C of C Dues	$136.00	$130.00	$6.00
FICA Payroll Tax	$4,802.78	$5,275.00	-$472.22
Custodial Supplies/Equipment	$1,110.94	$1,000.00	$110.94
Common Ground	$699.87	$700.00	-$0.13
Website	$396.00	$175.00	$221.00
Misc.	$200.00	$0.00	$200.00
Cont. Education for Staff	$507.01	$1,000.00	-$492.99
Church Advertising	$225.00	$1,000.00	-$775.00
Per capita	$6,300.00	$6,300.00	$0.00
Finance	$0.00	$200.00	-$200.00
Staff Recognition	$464.14	$800.00	-$335.86
Personnel Committee Incidentals	$0.00	$400.00	-$400.00
Building Maintenance	$11,623.52	$14,000.00	-$2,376.48
Utilities	$22,534.18	$25,000.00	-$2,465.82
Insurance	$9,044.46	$9,820.00	-$775.54
Yard Maintenance	$2,835.00	$2,500.00	$335.00
OPERATIONS	**$68,156.96**	**$75,450.00**	**-$7,293.04**

FIRST PRESBYTERIAN CHURCH
STATEMENT OF INCOME AND EXPENSES

Account Title	2017 Actual	2017 Budget	Difference
Organist Music	$0.00	$0.00	$0.00
Adult Choir Music	$132.47	$150.00	-$17.53
Bell Choir Supplies & Music	$21.85	$150.00	-$128.15
Children Choir Supplies	$0.00	$0.00	$0.00
Instrument Maintenance	$1,270.00	$900.00	$370.00
Worship Supplies	$416.49	$900.00	-$483.51
Special Music Fee	$100.00	$400.00	-$300.00
Bethel Music Scholarships	$5,000.00	$5,000.00	$0.00
WORSHIP & MUSIC	**$6,940.81**	**$7,500.00**	**-$559.19**
Curriculum	$1,214.88	$2,000.00	-$785.12
Supplies & Resources	$0.00	$250.00	-$250.00
Camperships	$1,020.00	$1,000.00	$20.00
VBS	$898.45	$1,500.00	-$601.55
Bibles & Gifts	$0.00	$0.00	
Presbytery, Synod, GA-Youth	$0.00	$0.00	$0.00
Confirmation/Middle School	$0.00	$0.00	$0.00
Youth Fellowship	$3,135.45	$1,000.00	$2,135.45
Furnishings/Equipment	$0.00	$500.00	-$500.00
CHRISTIAN EDUCATION	**$6,268.78**	**$6,250.00**	**$18.78**
Community Playschool	$500.00	$500.00	$0.00
Fellowship of Christian Athletes	$0.00	$50.00	-$50.00
Health Ministries of HV CO	$1,000.00	$1,000.00	0
Mission Programs	$5,000.00	$5,000.00	0
Pres. Manor	$700.00	$700.00	0
Sterling College	$1,250.00	$1,250.00	0
Outreach	$829.38	$5,000.00	-$4,170.62
Lifetree Café	-$325.00	$2,400.00	-$2,725.00
OUTREACH	**$8,954.38**	**$15,900.00**	**-$6,945.62**
TOTAL EXPENSES	**$232,372.62**	**$258,185.00**	**-$25,812.38**
INCOME - EXPENSES	$1,338.30		

FIRST PRESBYTERIAN CHURCH

Statement of Assets Liabilities

December 31, 2018

ASSETS		
CASH AND INVESTMENTS		
Unrestricted Funds		
General Fund		
General Checking	2,855	
General Savings	63,377	
Restricted Funds		
Memorial Fund	9,426	
Piano Fund	1,935	
Building Improvement Fund	2,432	
Special Fund	11,387	
Other		
Youth	42	
Deacons	1,650	
Cruisers	357	
Presbyterian Women	5,587	
Total Cash	99,048	99,048
FIXED ASSETS		
Property		
Land, building, and equipment	1,155,734	
Accumulated depreciation	784,266	
Total Fixed Assets	371,468	371,468
Total Assets		***470,516***
LIABILITIES AND FUND BALANCES		
LIABILITIES		
PEF payable	100	
Total Liabilities		100
FUND BALANCES		
Unrestricted Funds		
General Fund	66,232	
Restricted Funds		
General Fund	371,367	
Memorial Fund	9,426	
Piano Fund	1,935	
Building Improvement Fund	2,432	
Special Fund	11,387	
Other		
Youth	42	
Deacons	1,651	
Cruisers	357	
Presbyterian Women	5,587	
Total Fund Balances	470,416	470,416
Total Liabilities & Fund Balances		***470,516***

First Presbyterian Church Permanent Endowment Fund
2018 Annual Report

In 2018, the Permanent Endowment Fund made the following grants:

Youth Trip	$2,500
Manor – Apple Blossom Festival	300
Manor – Angel Tree Program	100
FPC – reimburse for following	
Building Security, Alarms, etc	2,935
Tents for Bikers	240
Neighboring Program – net of Presby grant	750
Church Office Items – Computer, Desk	802
PEF Scholarships	
– 1st Semester of 2018-19 Year (6 X $600)	3,600
2nd Semester of 2018-19 Year (6 X $600) (Casey Glann, Lauren Hiebert, Brett Knepper, Colin Potluri, Dana Wild, Kayla Moore)	3,600
Total Grants 2018	$14,827

PEF Trustees during 2018 have been Kathy Randall/Sandra Larson, Marsha Swander, Phil Anderson, Lenny Wild, John Morton, Mel McAnulty, and Bob Sjogren.

Bob Sjogren
Chairperson

FIRST PRESBYTERIAN CHURCH PERMANENT ENDOWMENT FUND OF NEWTON, KANSAS, INC.

BALANCE SHEET

DECEMBER 31, 2018 and 2017

ASSETS	2018	2017
Money Market Accounts		
First Bank of Newton	$ 835	5,098
New Covenant	24,967	22,789
Edward Jones	18,844	3,797
Receivables and Investments		
Notes receivable		
Church - interest	100	100
Investments		
New Covenant Income Fund, at cost	396,327	396,327
New Covenant Balanced Income Fund, at cost	137,353	137,353
Edward Jones, investments at cost	391,770	391,770
Market value adjustment	69,061	108,121
Total Assets	$ 1,039,257	1,065,355
LIABILITIES AND FUND BALANCE		
Liabilities		
Scholarships granted, not paid	$ 0	1,500
Church, reimb for pastor moving	0	3,093
Total Liabilities	0	4,593
Fund Balance		
Undistributed income		
Unrestricted	71,470	53,915
Unrealized gain (loss)	69,061	108,121
Principal	898,726	898,726
Total Fund Balance	1,039,257	1,060,762
Total Liabilities and Fund Balance	$ 1,039,257	1,065,355

Nurture Team Annual Report 2018

The Nurture Team is a combination of what use to be the Christian Education Committee and the Worship and Music Committee. We are now ONE team and we work on the Education, Worship and Music of the First Presbyterian Church.

Team Members: Chairperson/Secretary: Mary McGehee, Carol Higgs, Bonnie Fey, Julie Regier, Vada Snider, David Yoder, Michelle Coffman and Pastor Scott MCGinnis.

In our Music portion Vada Snider is both our Choir and Bell Choir director. She plans the songs the choir will sing and the bell choir will play. The choir sings 2 to 3 times a month (September to May) and the bell choir plays once a month (September to May). She also will get guest musicians throughout the year as well as for our Summer worship. We also have two Organist: Helen Wild and Kelli Glann. They both decide on the hymns we will sing for worship.

In our Education portion: we have Sunday School for kids Preschool – Middle School. There is no High School Sunday school at this time. We have two adult classes as well. There is also Nursery care available during the Sunday school hour and Worship time.

Youth Group: Michelle Coffman was our Youth Leader from January – July 2018. She resigned on July 31, 2018 and we have not had any youth group activities since then. We have 7 Middle Schoolers and are in the process of getting some activities together for them in early February.

For the year of 2018 the Nurture Team did the following:
*Souper Bowl of Caring
*Chocolate Desserts during the Deacons Valentine Dinner. (Sponsored by the Youth Group)
*Ash Wednesday Soup supper and worship.
*Maundy Thursday potluck dinner and worship.
*Easter Luncheon: 55 people attended. (Outreach took this over)
*Lilies for the cross on Easter morning.
*Senior Breakfast/ Bibles given to the High School Seniors.
*Mrs. Cheyney's preschool class sang in worship.
*Youth Group: Theme for the year was sign Spotting. 6-8 youth attended weekly. The youth group traveled to New Orleans, June 9-17, 2018 for a mission trip. Participated in a program of the St. Charles Avenue Presbyterian Church Camp RHINO. Came back and led worship on July 15, 2018.
*Vacation Bible School: Theme: Rocky Point Lighthouse: We did it 3 times in different neighborhoods.
June 1-2, 2018: First Presbyterian Church: 11 children.
June 29-30, 2018: Kidron Kottage: 18 children.
July 27-28, 2018: Asbury Park Community Center: 4 children.
*Good Neighbor Experiment: started September, 2018 still continues.
*Gave 6 Bibles to 1st/2nd and 5th graders.
*Sold Poinsettias: over 30 were sold in memory or honor of loved ones. (Thank you Tricia for printing that list up.)
* Got the Advent Readers for each Sunday in Advent and Christmas Eve.
* Handed out the Children's Advent Calendars: The Littlest Watchman.
*Sponsored the Children's Christmas program. "Benjamin and Room For A Little One." Preschool – High School children. 2 adult guest stars. Children sang 3 songs after program.
*Brad Shores brought and played his Steel Drums.
*For the summer there was no Sunday School, so we had members sign up to bring treats and had a social time starting at 10:00 AM.

*There were several guest people who brought us the message for Worship time.
Dennis Donnelly: Past Gideon International President.
Matt Johnson: SoCe Life
Rojean DuBois: Member of First Presbyterian.
Reverend Robert Wyman: Member of Presbytery.

**We would like to say THANK YOU to John and Joan Stretcher for opening the church every Sunday morning. Making sure all is ready for us to worship. They change the pulpit cloths to the appropriate color , light the candles on the old communion table and the after the worship they make sure the sanctuary is cleaned and lights off and close our church up. We as the Nurture Team truly appreciate this dedication and service to our church.

Report written by:
Mary McGehee
Chairperson/Secretary

Property Committee Annual Report for 2018

First Presbyterian Church, Newton, KS

Participating Committee members this year (2018) were: Steve Tangeman- Chair; Paul & Rojean DuBois, Mike Enz, Rafael Madrigal, Mildred Slack, John & Joan Stretcher, Susie Tangeman and Lenny Wild.

The Committee was thankful to our Custodian, Tony Martinez for his dedicated service to the church's building. Tony donated a new Craftsman self-propelled lawn mower to the church. The Property Committee was very grateful for his donation as it has been very useful for trimming around the church building.

The Committee extends a thank you to John & Joan Stretcher for opening and closing the church every Sunday and many of our special events. It was a tremendous commitment of their time throughout the year.

The Property Committee's 2018 goal was to manage the needs of the church congregation and while staying within the approved 2018 budget.

The 2018 Budget for the Property Committee was $51,320. It was broken down as:

	2018 Budget	2018 Actual	2019 Budget
• Insurance	- $ 9,820	$ 9,044	$ 10,400
• Utilities	- $25,000	$22,534	$ 24,400
• Bldg. Maint,	- $14,000	$11,624	$ 11,200
• Yard Maint.	- $ 2,500	$ 2,870	$ 2,400
Total Budget	**- $51,320**	**$46,072**	**$ 48,400**

The Property Committee started the year (2018) with a focus on the following:

- Main Floor Restrooms – Upgrade the men's & women's restrooms. The project never got started because of a broken seal occurred in May, in the cooling system and resulting in an unexpected $4,000 repair bill.
- A.L.I.C.E. training – made needed upgrades to the church building including door repairs, new locks and door modifications. Endowment Fund assisted the A.L.I.C.E. project with a $2,935.00 contribution.

Other items:

- Church Clean up days March (trees), June (grounds), August (helped a church neighbor Betty Dicke, cleaning her yard) and October (trees & grounds).
- Replaced office printer, phone and internet systems, in an effort to reduce monthly costs and to improve system reliability.
- Recap of Building Expenses -

	Actual 2018	Budget for 2019
○ Maintenance, supplies, services -	$3,710	$3,500
○ Graber's HVAC	$6,824	$4,200
○ Special Projects	$1,090	$3,500
○ TOTALS	**$11,624**	**$11,200**

Focus for 2019

- Main Floor Women's Restroom –
- Continue to manage to 2019 Property Budget

Submitted by: Steve Tangeman, Chairperson

First Presbyterian Church
Newton, Kansas
Personnel Committee

Annual Report 2018

Committee Members are: Paul DuBois, Rojean DuBois, Carol Heinel, Steve Tangeman, Peg Wickersham. Paul resigned the end of 2018.

Personnel Committee is responsible for the church staff finances, job descriptions, performance reviews, reviewing problems with or grievances against staff, and in general act as Human Resources and Personnel management.

The Personnel Committee met 25 times in 2018, two for finance and budget, three for grievances, and 18 times for job interviews, hiring, exit interviews; once to plan Staff Appreciation. Most meetings had more than one agenda item, but focused primarily on the issue defined here. We presented to the Session twice, and had many e-mails, telephone calls, and personal activity connected with this committee.

Staff were interviewed and evaluated in June, and again in December. The staff, as a whole, expressed satisfaction in their work and feel that communication is improving. They were all very supportive of Pastor Scott.

New hires this year include Kayla Moore for Nursery Supervisor. She was hired in May 2018. She has done an excellent job. We will miss her when she leaves for college. Her last Sunday will be January 13, 2019. Kaylee Martinez has been hired to replace Kayla. She has been working with Kayla since November to learn the job expectations, and the children and their parents.

Tricia Brothers has been hired in a temporary position as Secretary/Adm. Asst. Her position will be reevaluated in January 2019. Tricia has been doing a great job.

Jessica Taylor resigned her position in October to accept another position elsewhere in town.

In addition to the above, the committee members attended 12 Operations Team meetings where committee reports were given and items discussed.

Christmas cards of appreciation were sent to staff and gift bags of food items given. We appreciate our staff and recognize their hard work and service to our church.

Rojean DuBois, Recorder

Outreach Committee Annual Report – 2018

Members of the committee for 2018 were: Bob & Susan Wyman, Roger and Beth Darrow, Mary Ediger, Kathy Randall and Duane Graham - New members for 2019 are: Greg McGehee, Bob Swander and Rita Allmon.

The committee wrote a new Mission Statement for the Outreach Committee.
The Outreach Committee is to facilitate and orchestrate mission efforts in our local communities as God leads us.

a. Donated funds to Habitat for Humanity to purchase window shades for a new home.
b. Commenced a program called Lifetree Café. Program was discontinued because location was no longer available to show it to the public and because of low attendance.
c. Coordinated an Easter Dinner on April 1st in fellowship hall. An estimated 45 people attended from the church.
d. Apple Blossom Festival: At Presbyterian Church Booth, handed out pens and reusable water bottles with a photo of the church and our address and telephone number.
e. Provided space in Fellowship hall for CASA organization to have their annual volunteer recognition dinner.
f. Worked with Steve Tangeman assisting with a group of young people called **Bike and Build** on July 1, 2 and 3.
g. Sponsored and attended, along with other members of the congregation, two picnics with the folks at Safe Hope.
h. Coordination of dinners for Safe Hope by Rita Allman on January 31, February 1, February 2, April 11, April 12 and April 14.
i. Sponsored a Presbyterian Giving Catalog program which allowed church members to give money for objects (such as sewing machines) to help a person provide for themselves in Africa and other countries.
j. Started to work on a new program called "the Blessing Box". This is a wooden box cabinet that will be built and attached to the back of Anderson's Book Store (with Phil's permission). It will be filled with objects that people need and which they can take just by opening the door of the box and helping themselves. Members of the congregation will be encouraged to purchase items such as household goods to place into the box for people to take. The box will be built by a Boy Scout as an Eagle Scout project. This will be in place next year after the box is made and installed and an announcement is made in church about the program...
k. Outreach Committee has approached the Memorial Committee with a proposal of help with the upcoming 150th Church Anniversary. It is suggesting that perhaps a video be made of interviews of members of the church to relate their personal histories with the First Presbyterian Church of Newton, Kansas.
l. Connie Griswold continues to work behind the scenes sending greeting cards (Get Well, Sympathy, Birthday and Anniversary), to the congregation.

The committee would like to thank the congregation for the help they have generously given the Outreach Committee in 2018 and we look forward with joy to what we can accomplish in 2019.

Respectfully submitted,
Duane Graham, Moderator

First Presbyterian Church
Newton, Kansas
Memorial Committee

Annual Report 2018

Committee Members: Rojean DuBois, chairperson, Joan Gilmore, Duane Graham, Connie Griswold, Carol Higgs, Recorder, Sandy Larson.

The purpose of this committee is to receive funds donated in memory of someone, kept by the Treasurer, and disbursed in a thoughtful and meaningful way for a need in the church. Gifts are never earmarked for a certain thing, and neither are items labeled.

Tis committee meets semi-annually in April and October on the third Thursday morning of the month at 9:30 a.m. This year the October meeting was moved to November due to the absence of the chairperson.

This year our focus has been on planning for our 150th Anniversary as a congregation, in July of 2022.

We have discussed many ideas, started a search for a chairperson/co-chairperson, considered the Theme to be Phillippians 1:3-6. Pat Randall shared information from the 125th anniversary that she chaired, printing out their timeline and suggestions. We have also started to scour the items we have in the Library for information. The Outreach Team has asked to be involved and have some video ideas to share.

We have held discussions about building an outdoor venue to use for family gatherings, weddings, picnics, etc. Planning is in the very early stages.

We had no expenditures in 2018, but have received memorials. Our current account is over $9,000.00.

Rojean DuBois, Chairperson

Report for the Memorial Committee

December 2018

Beginning Balance:	**$7,809.71**
Income – Mem. – Mildred Slack	572.00
Pat Randall	1,044.00
Total Income	**$1,616.00**
Expense	**0.00**
Ending Balance	**$9,425.71**

Nominating Committee

2018 Annual Report

The 2018 Nominating committee:

Elders – Paul DuBois, Mary Ediger

Deacon – Jeraldine Smith

Congregation – Lenny Wild, Greg Schmidt, Sue Ice, Carol Heinel

Nominees for Elder: Rojean DuBois, Mel McAnulty, Nate Regier, Sue Ice (to fulfill David Yoder's 1 year term)

Nominees for Deacon: Angela Altum, Marilyn Sjogren, Ladonna Schmidt, Greg Schmidt, Lenny Wild

Nominees for Trustee of the Permanent Endowment Fund: Ron Cheyney, Brent Glann

All three slates were elected by acclamation at the congregational meeting held November 18, 2018.

Members of the congregation elected to the 2019 Nominating Committee:

Carolyn Adams, Tricia Brothers, Kathy Randall & Donna McAnulty

Respectfully submitted by,

Lenny Wild, Chair /tlb

Board of Deacons
Annual Report 2018

Serving as deacons during 2018 were: Chairman, Beth Darrow; Secretary, Rhonda Tillberg and Addie Perkins; Treasurer, Jeraldine Smith; Mike Enz, Mark Gihring, Myrla Coe Haury, Kelley Laswell, Bev McGee, Steve Tangeman, Susie Tangeman, Sandi Johnston, Hayley Cooper, Rita Allmon, Greg McGehee.

The deacons met to conduct business and organize projects on the second Tuesday of each month excluding July. Each deacon served as a member of one of three committees. Those committees were: Church and Fellowship which offered our congregation opportunities to participate and donate; Church and Worship which offered congregational opportunities to serve as ushers, greeters, lay readers and nursery attendants; and Church and Society which offered the congregation opportunities to donate in kind or monetarily. In September our meetings changed to the third Tuesday of the month so we could meet jointly with the Session to share information before we separated into our individual group. This eliminated one meeting for the Deacon and Session members to attend each month.

Projects that were organized and carried out by the deacons in cooperation with the congregation at large were:

1) Gifts for the Baby (diapers and wipes)- distributed to the Safe House and Cooper School
2) Valentine Lasagna Dinner (the youth provided chocolate desserts)-proceeds went toward our projects with a portion of the money given to the youth
3) Father's Day Cookie Sale- proceeds went toward camperships. This year we sent 25 children to the Salvation Army Three Trails Camp in Kansas City as well as 6 youth to Westminster Woods Camp. Two of the ones who attended Westminster Woods were from our church
4) School Supply Drive- collected school supplies for Cooper and Santa Fe. Some of the supplies included sweats and underwear again along with regular school supplies
5) Fall Weiner Roast- (in conjunction with Cruisers and held at the Tangeman farm)- Was cancelled due to snow
6) Silent Auction- items and services donated by and auctioned to members of the congregation with proceeds used for purchasing household and hygiene items for Christmas baskets
7) Christmas Baskets- We gave 15 families from Cooper items that are in high demand such as toilet paper, soap, toothbrush etc.
8) Harvey County Homeless Shelter- donated funds 8 out of twelve months
9) Newton Ministerial Alliance- donated funds 8 out of twelve months
10) Dillons Rewards Program- congregational member's participation in this allowed deacons to receive quarterly donations from the program
11) Food of the Month- Deacons collected food 11 out of 12 months (not December) for Salvation Army
12) Guidelines for the nursery were developed since there were issues with older children being in there as well as older children hanging out around the nursery during the service
13) During the Apple Blossom Festival a booth was set up for Deacon's to hand out pamphlets regarding our church
14) Sponsored a bicycle clilnic at the church parking lot when the Bikes to Build group stopped in Newton and used our church as a stopping point
15) In home communion was offered beginning in June. The Session is responsible to come up with the names of the person's interested in receiving communion at home. The Deacon's are responsible to make sure there is enough bread and juice for the travel case after the service.

Deacons are sincerely thankful for the members of our congregation who were unfailing generous with their donations of every kind to these projects.

Respectfully submitted by Beth Darrow, Chair

Board of Deacons Treasurer's Report

2018 Treasurer's Report

Balance on Hand 12/31/2017	**$2,111.23**
Receipts:	
Kroger Community Rewards	1014.75
Valentine Dinner Donations	793.00
Father's Day Cookie & Candy Sale	750.50
Donations	282.00
Silent Auction	782.00
Campership Donation	350.00
Interest	5.90
Total	**3978.15**
Disbursements:	
New Hope Homeless Shelter	800.00
Newton Ministerial Alliance	800.00
Valentine Dinner Expense	460.67
Salvation Army	500.00
Westminster Woods Campership	1025.00
Christmas Basket Expense	853.00
Total	**4438.67**
Ending Balance on 12/31/2018	**$1,650.71**

FIRST PRESBYTERIAN WOMEN
FPC NEWTON, KANSAS

ANNUAL REPORT 2018

"Forgiven and freed by God in Jesus Christ and endowed by the Holy Spirit, we commit ourselves:

to nurture our faith through prayer and Bible study,
to support the mission of the church worldwide,
to work for justice and peace
and to build an inclusive, caring community of women that strengthen the Presbyterian Church (USA) and witness to the promise if God's Kingdom."

Presbyterian Women of First Presbyterian Church, Newton, Kansas includes all of the women of the church whether active or inactive in the organization. Support for Christian Education and Mission opportunities is open to all. We currently have about 99 members. We are sorry to report the loss of 4 members in 2018: Betty Crawley, Geneva Manning, Mildred Slack and Patricia Randall.

Officers for 2018 included: Moderator, Mary Ediger; Vice Moderator, Rita Allmon; Secretary, Pat Morton; Treasurer, Donna McAnulty; Committee Chairpersons for the Search; Sandy Larson, Rojean DuBois, Beth Darrow; Program, Susan Wyman; World Service, Rita Allmon, Kelly Glann; Publicity; Mary Anne Sandwell; Kitchen and Serving, Donna McAnulty, Carol Cheyney, Carolyn Adams; Celebrations and Receptions; Rhonda Tillberg, Carol Cheyney, Carol Higgs.

Mary Martha, the evening circle, led by Pat Randall was discontinued in January leaving, Anna Helen, the morning circle, led by Carol Cheyney.

Serving on the Presbyterian Women of Southern Kansas Council are Susan Wyman, Sandy Larson and Pat Randall. We are proud and thankful for their continued work on the PWSK.

The Presbyterian Women Board meets 10 times year. Planning for upcoming events, concerns from members, plans for studies, fellowship and mission are discussed at meetings and shared at the circle meeting. Minutes of the board meetings are sent to Session for review and approval.

In the spring we participated in the Church Wide Celebration of Women, Presbyterian Birthday Offering and the fall Thank Offering with special speakers and collections inviting everyone to participate. These projects are selected and money distributed by the Church Wide PW for projects in the US and around the world. A pot luck dinner followed the presentation by Ms. Rose director of Peace Connections after the Thank Offering service.

Our local spring gathering was a salad supper and sharing a "family treasure". At the fall gathering we made 100 angel tree ornaments using special paper clips, beads, and ribbons which were given to Presbyterian Manor residents. Many women volunteered to work at the Apple Blossom Festival.

December 1st was our 15th annual and last Holiday Affaire. We shared the money with local organizations. Many of our members gave a great deal of time, skill and effort for the project. We are most thankful for these contributions.

A gift certificate was presented to Donna McAnulty for many years of work in the kitchen at many church functions. Many thanks to Donna Mc!!!

Our Presbyterian Women have been and continue giving generously to time, talents, skills and money. We contribute to the Fellowship of the Least Coin and to the circle during the year. We pledged and gave $2,500.00 to support the mission of the PC(USA) worldwide and PW in the PC(USA).

On October 6th we hosted the Presbyterian Women of Southern Fall gathering. A worship service was held in the morning, we served lunch at noon and workshops in the afternoon. Kathy Randall led us in making a Promise Jar with God's promises on strips of paper.

We paid PWSK allotments of $34.66 and Synod of Mid-America $17.33. Other contributions included the Birthday Offering, Least Coin, (women from all over the world contribute the least coin of her realm, and a prayer each month) Thank Offering and to our individual circle during the year. We pledged and gave to support the mission of the PC(USA) worldwide and the PC(USA). (See Treasurer's report for details). We support in prayer and dress to advocate for women and children in abusive and compromised situations, to bring justice and freedom to those imprisoned in illiteracy, poverty or injustice.

At our monthly meetings we studied "Cloud of Witnesses, The Community of Christ in Hebrews" and began the lessons "God's Promise, I am With You" in September. These Bible studies are produced and published in the Horizons Magazine. Different members lead the study each month. Our circle meets at 9:15 A. M. the second Wednesday in Fellowship Hall.

S.C.O.T.S. (Sharing Christ with Others Through Sewing) - The sewing group contributes by making items given to others. Approximately 5 members mended various articles for church members and residents of the Presbyterian Manor. They made baby blankets for Grace Med and continue on-going job of sewing quilts. Carol Heinel makes sure the mending is taken care of. The group meets the third Tuesday, 10-12 noon.

Forgiven and freed by God in Jesus Christ and endowed by the Holy Spirit we strive reach our goals every day.

Respectfully Submitted,
Mary Ediger
Moderator 2018

Presbyterian Women's Treasurer's Report for Year 2018

Local Fund	Income	Expense	Balance	
Balance on January 1, 2018			**$747.21**	
Pledges(1/5 of $2645)	$600.00		$1,347.21	
Checking Account Interest	$18.62		$1,365.83	
Study Books	$152.00	$162.46	$1,355.37	
Funerals, Receptions, Dinners		$362.20	$993.17	
Donations, Funerals, Receptions,	$1,195.00		$2,188.17	
Anonymous Gift	$100.00		$2,288.17	
Stamps (S. Larson)		$21.00	$2,267.17	
PWSK Luncheon	$126.00	$52.00	$2,341.17	
Birthday Offering (Pd to PWSK)	$397.85	$397.85	$2,341.17	
Thank Offering (Pd to PWSK)	$359.91	$359.91	$2,341.17	
Least Coin Offering (Pd to PWSK)	$37.04	$37.04	$2,341.17	
Holiday Affaire	$2,540.00	$549.96	$4,331.21	
Gift - D. McAnulty		$100.00	$4,231.21	
Presbytery Support		$34.66	$4,231.21	
Synod Support		$17.33	$4,213.88	
Supplies (Church)		$136.28	$4,077.60	
Speaker (Thank Offering)		$50.00	$4,027.60	
C, Cheney (Zoo Mbrshp for McGinn Family)		$139.00	$3,888.60	
Checks		$15.90	$3,872.70	
Horizons Magazine - 3 yrs		$63.00	$3,809.70	
Community Place School		$150.00	$3,659.70	
Circles of Hope		$100.00	$3,559.70	
Presby Manor Good Samaritan Fund		$200.00	$3,359.70	
Harvey Co. Health Ministries		$200.00	$3,159.70	
Heart 2 Heart		$100.00	$3,059.70	
New Hope		$200.00	$2,859.70	
CASA		$100.00	$2,759.70	
Safe Hope		$200.00	$2,559.70	
Westminister Woods		$200.00	$2,359.70	
Meals on Wheels		$100.00	$2,259.70	
Grand Central (Sr. Center)		$200.00	$2,059.70	
Agape		$200.00	$1,859.70	
St. Matthews Payee Program (2 years)		$200.00	$1,659.70	
To Agree with Bank Statement	$261.85		$1,921.55	
Ending Balance December 31, 2018				**$1,921.55**
	Mission Fund			
Beginning Balance January 1, 2018			$700.14	
Pledges	$2,400.00		**$3,100.14**	
PWSK-Yearly Pledge ($2,500)		$2,500.00	$600.14	
Balance December 31, 2018				**$600.14**
Beginning I Mary-Martha Circle (June 1, 2018)	**$75.00**		**$75.00**	
PEF - M. Slack Memorial		**$25.00**	**$50.00**	
Ending Balance January 1, 2018				**$50.00**
	Education Fund			
Beginning Fund January 1, 2018			**$2,079.99**	
Ending Balance December 31, 2018			**$2,079.99**	**$2,079.99**
	Kitchen Fund			
Beginning Balance January 1, 2018			$935.30	
Ending Balance December 31, 2018			**$935.30**	**$935.30**
				$5,586.98
Bank Balane Decdmber 31, 2018				**$5,586.98**

Respectfully submitted,
Donna McAnulty, Treasurer - 12/31/2018

Cruisers 2018 Annual Report

Cruisers is a Christ-centered organization of the First Presbyterian Church, encouraging fellowship, spiritual growth and learning more about our community. Membership Total is 33.

We meet the second Sunday at 7:00 p.m. in Fellowship Hall except for May, June and August. Everyone in the church is invited to join and visitors are always welcome.

Officers for the year were: Connie Griswold and Carolyn Adams, Co-Chairs; Pat Randall, Secretary; John and Joan Stretcher, Treasurers; and Devotions, Carol Heinel.

The Watch Chairpersons were Rojean DuBois, Sue Ice, Sandi Johnston, and Donna McAnulty.

We had a year filled with excellent programs. Brent and Kelli Glann shared the rewards and challenges of teaching in the Wichita School District. Alex Ramos, Director of Presbyterian Manor Wellness Center presented a program on the Wellness Center and the lifelong benefits of exercise to our well-being. We traveled to the Stearman Field Restaurant in Benton for lunch, where we watched small airplanes fly in and out of the airport. Vada Snider, Karen Loucks and Duane Graham presented a delightful program of music, art and photography entitled "This Is My Father's World". Members met at The Breadbasket for a Christmas Brunch. Santa made an appearance and posed for pictures with members.

Connie Griswold and Carolyn Adams, Co-Chairs

Cruisers Club
2018 Treasurer's Report
First Presbyterian Church, Newton, KS

Beginning Balance as of December 31, 2017		**$245.74***
Receipts		
27 Members	$135.00	
Donations	25.00	
Account Interest	1.17	
Receipt Subtotal	**$161.17**	
Disbursements		
March Program – Glann	$50.00	
April Program – A Ramos	50.00	
June Program – Bently Airport	50.00	
Disbursement Subtotal	**$150.00**	
Ending Balance as of December 31, 2018		**$256.91**

*A Session $100.00 loan so the account will not be charged a "Low Balance Fee" is not included.

Youth Group Report for 2018

After spending the school year studying the *sign*ificance of the *signs* in the Gospel of John, we were encouraged to carry on the word and the work with a Summer mission trip. The youth group this year visited New Orleans, Louisiana, to be a part of the Rebuilding Hope in New Orleans program - we worked on several Habitat for Humanity homes as the organization rebuilt not just homes, but neighborhoods.

It has been a privilege to work with twelve years of youth here at First Presbyterian Church. What a divine call to walk with young people as they grow and experience God in new ways of study and sweat. Thank you to the congregation for all your mentoring, encouraging and nurturing of these young people.

Michelle Coffman

Girl Scout Troop #40838
2018

Girl Scout Troop #40838, which meets at the church on Tuesday evenings, has had a busy year! Here are some of our highlights:

- We explored our entrepreneurial spirit last Spring as we critiqued grocery store layouts for our Savvy Shopper badge, met business owners for our Customer Insights badge, and created two new cookie inspired ice creams, which were then manufactured by Salted Creamery and sold at Prairie Harvest, for our Product Design badge. All this while we were actively engaged in GS cookie sales and marketing!
- We used our creative energies to make Simple Meals, learn about social expectations, manners and good conversation for the Social Butterfly badge as well as took Flower arranging classes.
- We trained for much of the late Winter for the Thin Mint Sprint race in Wichita - the cold weather training still did not prepare us for the icy rain of race day, but Practice with a Purpose was our badge and we did!
- We made a trip to Wichita to meet the CEO of Girl Scouts, a former NASA engineer, and participate in STEM activities at Spirit Aerosystems.
- As school began, our troop advanced from Junior level to Cadettes, with 12 meeting regularly each week. We have spent the Fall discussing the aMAZEing, twisting, turning journey of human relationships.
- And at the end of the year, the mother of one our troop members died after a 3-month coma; as we discussed how we might support our fellow Scout, it was the girls who suggested that we aid the family with nearly all of our cookie sale proceeds for funeral expenses. This self-less act of love for a sister Scout makes leading this group a joy.

We thank you for your willingness to provide space for our troop to meet each week. As we strive to "make the world a better place," we are encouraged by your example.

Michelle Coffman
Troop #40838 leader

Troop 123 – Newton Ks November 2018

To: The Congregation of The First Presbyterian Church – Newton ks

All, January 2019 the Charter of Troop 123 will expire and not be renewed. Our membership has dwindled to 2 scouts. These scouts are continuing with Troop 127 located at Trinity Heights UMC.

In accordance with the guidelines of the BSA all properties of Troop 123 belong to the chartering organization – including any funds left in the treasury.

To that end the scout room and closets have been cleaned up and sorted leaving only good serviceable camping equipment.

The Trailer is cleaned out and parked on the south parking lot. The combination for the locks on the trailer is **"1959"** in recognition of the building of the current church building. It is the Troop Committees request that the trailer be gifted to another scouting unit who is in need.

Upon final reconciliation of funds, a check will be written to FPC and the current Midland Bank account closed.

Finally, the troop committee would like to thank the FPC for unflagging support of Scouting and the Leadership and Character Development it embodies.

Godspeed

Roger B. Darrow

Roger B. Darrow

Troop 123 Chartered Organization Represenative

First Presbyterian Church Prayer Chain Report 2018

The Prayer Chain was started in July of 2006 with people being contacted by telephone chain calls, offering prayers for those with illness, death, and/or stressful situations.

I assumed the coordinator role in 2014 and most requests are now sent via e-mail. Anyone may place their name on the list to be contacted. We currently have a list of 47 contacts.

Permission must be received from the person being prayed for prior to being sent. The messages may be made by telephone to 316-772-8128 or by e-mail to duboisfarm1@yahoo.com

In 2018 we made requests for 81 people/events and 28 updates on previous prayer requests for a total of 109 opportunities to pray for our church family, their friends and relatives.

We have an awesome congregation and an Awesome God that hears our prayers.

Rojean DuBois
Prayer Chain Coordinator